

## ACUERDO N° 3949

## ANEXO 9: INFORME DE MOROSIDAD POR MUNICIPIO Según Art 28 inc b) Impuesto Inmobiliario

|  |                     |
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| REPARTICION / ORGANISMO: DIRECCION GENERAL DE RENTAS | NOMENCLADOR: 010604 |
| EJERCICIO: 2012                                      | TRIMESTRE: 3        |
|  | INFORME: A          |

| MUNICIPALIDAD  | MOROSIDAD AL INICIO DEL EJERCICIO |                      |                      |                     |                       |
|----------------|-----------------------------------|----------------------|----------------------|---------------------|-----------------------|
|                | RANGO1                            | RANGO2               | RANGO3               | RANGO4              | TOTAL                 |
| CAPITAL        | 34.590.224,29                     | 11.900.943,67        | 4.516.325,89         | 2.158.887,88        | 53.244.191,78         |
| LAS HERAS      | 23.274.268,61                     | 2.765.387,31         | 1.452.381,41         | 679.581,45          | 28.125.015,85         |
| GUAYMALLEN     | 32.850.512,89                     | 6.934.658,52         | 2.601.665,07         | 2.277.809,81        | 44.662.678,59         |
| GODOY CRUZ     | 23.866.561,56                     | 4.820.781,93         | 2.092.098,90         | 381.908,34          | 31.143.148,80         |
| LUJAN DE CUYO  | 14.572.262,82                     | 5.778.924,48         | 1.822.538,84         | 648.987,51          | 22.861.021,52         |
| MAIPU          | 16.688.668,12                     | 1.929.259,74         | 2.025.482,98         | 1.266.917,05        | 21.899.172,58         |
| SAN MARTIN     | 11.534.811,26                     | 2.077.064,19         | 1.664.106,62         | 293.273,16          | 15.567.082,15         |
| JUNIN          | 3.008.927,61                      | 366.274,64           | 382.177,21           | 128.880,03          | 3.883.413,50          |
| RIVADAVIA      | 4.630.366,26                      | 746.995,96           | 1.327.615,47         | 258.389,52          | 6.971.782,72          |
| SANTA ROSA     | 1.921.641,21                      | 286.248,09           | 73.318,75            | 174.295,83          | 2.453.342,08          |
| LA PAZ         | 894.263,70                        | 81.731,64            | 0,00                 | 0,00                | 972.819,13            |
| LAVALLE        | 2.841.290,41                      | 374.981,15           | 209.741,51           | 54.609,47           | 3.475.473,17          |
| TUPUNGATO      | 2.219.051,12                      | 472.958,66           | 153.878,60           | 0,00                | 2.843.526,72          |
| TUNUYAN        | 4.222.682,36                      | 874.131,81           | 344.781,47           | 221.463,34          | 5.661.787,54          |
| SAN CARLOS     | 2.604.123,83                      | 399.077,01           | 247.206,08           | 67.373,93           | 3.314.723,56          |
| SAN RAFAEL     | 18.946.722,08                     | 3.126.074,66         | 1.759.487,85         | 565.642,20          | 24.379.053,02         |
| GRAL. ALVEAR   | 6.816.413,66                      | 785.122,81           | 868.476,46           | 506.491,08          | 8.972.303,40          |
| MALARGUE       | 1.166.568,77                      | 238.362,62           | 108.187,02           | -24.143,74          | 1.487.640,37          |
| <b>TOTALES</b> | <b>206.649.360,58</b>             | <b>43.958.978,89</b> | <b>21.649.470,13</b> | <b>9.660.366,86</b> | <b>281.918.176,46</b> |

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| EJERCICIO: 2012 | TRIMESTRE: 3 | INFORME: B |
|-----------------|--------------|------------|

| MUNICIPALIDAD  | RECUPERO ACUMULADO FACTURACION EJERCICIOS ANTERIORES |                      |                     |                     |                      |
|----------------|--|----------------------|---------------------|---------------------|----------------------|
|                | RANGO1   | RANGO2               | RANGO3              | RANGO4              | TOTAL                |
| CAPITAL        | 3.482.457,00   | 3.292.609,00         | 1.785.724,00        | 1.198.361,00        | 9.759.151,00         |
| LAS HERAS      | 2.645.768,00   | 561.492,00           | 347.177,00          | 47.007,00           | 3.601.444,00         |
| GUAYMALLEN     | 4.704.550,00   | 1.897.220,00         | 587.536,00          | 888.143,00          | 8.077.449,00         |
| GODOY CRUZ     | 3.181.503,00   | 1.198.850,00         | 779.922,00          | 620.408,00          | 5.780.683,00         |
| LUJAN DE CUYO  | 2.848.483,00   | 1.781.849,00         | 880.229,00          | 61.123,00           | 5.571.684,00         |
| MAIPU          | 2.558.573,00   | 558.668,00           | 457.199,00          | 99.489,00           | 3.673.929,00         |
| SAN MARTIN     | 1.475.545,00   | 323.641,00           | 242.380,00          | 18.073,00           | 2.059.639,00         |
| JUNIN          | 431.625,00   | 67.995,00            | 60.206,00           | 0,00                | 559.826,00           |
| RIVADAVIA      | 552.408,00   | 119.319,00           | 43.569,00           | 33.426,00           | 748.722,00           |
| SANTA ROSA     | 165.587,00   | 61.093,00            | 41.921,00           | 115.868,00          | 384.469,00           |
| LA PAZ         | 80.974,00  | 53.460,00            | 0,00                | 0,00                | 134.434,00           |
| LAVALLE        | 222.146,00   | 75.294,00            | 20.267,00           | 0,00                | 317.707,00           |
| TUPUNGATO      | 359.856,00   | 74.822,00            | 3.577,00            | 0,00                | 438.255,00           |
| TUNUYAN        | 532.810,00   | 105.639,00           | 127.194,00          | 0,00                | 765.643,00           |
| SAN CARLOS     | 370.007,00   | 60.877,00            | 89,00               | 0,00                | 430.973,00           |
| SAN RAFAEL     | 2.548.327,00   | 607.630,00           | 274.346,00          | 70.238,00           | 3.500.541,00         |
| GRAL. ALVEAR   | 683.038,00   | 73.433,00            | 66.293,00           | 0,00                | 822.764,00           |
| MALARGUE       | 159.582,00   | 36.983,00            | 37,00               | 0,00                | 196.602,00           |
| <b>TOTALES</b> | <b>27.003.239,00</b>                                 | <b>10.950.874,00</b> | <b>5.717.666,00</b> | <b>3.152.136,00</b> | <b>46.823.915,00</b> |

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| EJERCICIO: 2012 | TRIMESTRE: 3 | INFORME: C |
|-----------------|--------------|------------|

| MUNICIPALIDAD | FACTURACION DEL EJERCICIO ACUMULADA FIN TRIMESTRE |               |              |              |               |
|---------------|---|---------------|--------------|--------------|---------------|
|               | RANGO1  | RANGO2        | RANGO3       | RANGO4       | TOTAL         |
| CAPITAL       | 19.461.584,64                                     | 18.181.045,21 | 9.803.236,25 | 7.425.485,25 | 54.871.351,35 |
| LAS HERAS     | 12.166.330,57                                     | 2.856.202,79  | 1.768.102,91 | 1.134.396,20 | 17.925.032,47 |
| GUAYMALLEN    | 20.854.885,29                                     | 8.010.175,30  | 3.372.330,80 | 5.711.773,31 | 37.949.164,70 |
| GODOY CRUZ    | 15.939.243,71                                     | 6.774.271,37  | 3.978.038,32 | 5.004.451,29 | 31.696.004,69 |
| LUJAN DE CUYO | 12.999.122,54                                     | 8.188.164,28  | 4.465.984,70 | 5.975.152,22 | 31.628.423,74 |
| MAIPU         | 11.830.584,87                                     | 2.987.773,69  | 2.120.286,77 | 2.496.200,30 | 19.434.845,63 |
| SAN MARTIN    | 5.828.898,52                                      | 1.843.444,18  | 934.938,97   | 526.615,70   | 9.133.897,37  |
| JUNIN         | 1.593.880,19                                      | 306.344,97    | 234.031,60   | 22.997,70    | 2.157.254,46  |
| RIVADAVIA     | 2.353.689,57                                      | 525.391,03    | 365.841,70   | 282.225,80   | 3.527.148,10  |
| SANTA ROSA    | 447.775,81  | 136.476,59    | 93.864,80    | 113.569,60   | 791.686,80    |
| LA PAZ        | 249.853,28  | 15.232,83     | 5.762,40     | 0,00         | 270.848,51    |
| LAVALLE       | 959.333,34  | 186.863,76    | 173.381,00   | 41.776,40    | 1.361.354,50  |

## ACUERDO N° 3949

## ANEXO 9: INFORME DE MOROSIDAD POR MUNICIPIO Según Art 28 inc b) Impuesto Inmobiliario

| REPARTICION / ORGANISMO: DIRECCION GENERAL DE RENTAS |                       |                      |                      |                      | NOMENCLADOR: 010604   |
|--|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| TUPUNGATO  | 1.378.275,05          | 511.703,45           | 266.043,80           | 18.331,80            | 2.174.354,10          |
| TUNUYAN  | 2.284.732,14          | 609.262,30           | 542.382,60           | 301.470,40           | 3.737.847,44          |
| SAN CARLOS   | 1.296.611,64          | 231.172,11           | 194.407,00           | 92.844,90            | 1.815.035,65          |
| SAN RAFAEL   | 10.813.845,43         | 2.925.999,61         | 1.718.589,74         | 1.273.916,70         | 16.732.351,48         |
| GRAL. ALVEAR   | 2.692.415,32          | 469.095,69           | 341.955,90           | 97.465,41            | 3.600.932,32          |
| MALARGUE   | 547.485,16            | 112.034,67           | 71.719,30            | 196.097,90           | 927.337,03            |
| <b>TOTALES</b>                                       | <b>123.698.547,07</b> | <b>54.870.653,83</b> | <b>30.450.898,56</b> | <b>30.714.770,88</b> | <b>239.734.870,34</b> |

EJERCICIO: 2012

TRIMESTRE: 3

INFORME: D

| MUNICIPALIDAD  | RECAUDACION DEL EJERCICIO ACUMULADA FIN DE TRIMESTRE |                      |                      |                      |                       |
|----------------|--|----------------------|----------------------|----------------------|-----------------------|
|                | RANGO1   | RANGO2               | RANGO3               | RANGO4               | TOTAL                 |
| CAPITAL        | 12.468.407,00  | 11.537.341,00        | 5.798.086,00         | 5.186.034,00         | 34.989.868,00         |
| LAS HERAS      | 5.876.799,00   | 1.366.958,00         | 941.306,00           | 721.173,00           | 8.906.236,00          |
| GUAYMALLEN     | 10.953.988,00  | 4.380.048,00         | 1.832.620,00         | 3.089.538,00         | 20.256.194,00         |
| GODOY CRUZ     | 9.424.457,00   | 4.017.053,00         | 2.537.728,00         | 3.693.917,00         | 19.673.155,00         |
| LUJAN DE CUYO  | 7.240.743,00   | 4.656.428,00         | 2.527.227,00         | 5.537.196,00         | 19.961.594,00         |
| MAIPU          | 5.878.778,00   | 1.759.570,00         | 1.190.756,00         | 898.554,00           | 9.727.658,00          |
| SAN MARTIN     | 3.168.271,00   | 1.060.914,00         | 500.935,00           | 290.904,00           | 5.021.024,00          |
| JUNIN          | 817.158,00   | 149.537,00           | 124.436,00           | 18.950,00            | 1.110.081,00          |
| RIVADAVIA      | 1.329.253,00   | 277.380,00           | 153.843,00           | 117.985,00           | 1.878.461,00          |
| SANTA ROSA     | 223.955,00   | 74.483,00            | 51.137,00            | 40.595,00            | 390.170,00            |
| LA PAZ         | 97.956,00  | 7.113,00             | 5.762,00             | 0,00                 | 110.831,00            |
| LAVALLE        | 449.835,00   | 104.630,00           | 125.712,00           | 14.650,00            | 694.827,00            |
| TUPUNGATO      | 788.081,00   | 319.982,00           | 202.485,00           | 20.165,00            | 1.330.713,00          |
| TUNUYAN        | 1.244.642,00   | 360.717,00           | 374.562,00           | 192.365,00           | 2.172.286,00          |
| SAN CARLOS     | 685.210,00   | 101.585,00           | 112.896,00           | 93.313,00            | 993.004,00            |
| SAN RAFAEL     | 5.505.000,00   | 1.487.780,00         | 904.521,00           | 522.677,00           | 8.419.978,00          |
| GRAL. ALVEAR   | 1.251.083,00   | 247.474,00           | 128.169,00           | 30.862,00            | 1.657.588,00          |
| MALARGUE       | 290.755,00   | 48.024,00            | 48.705,00            | 159.104,00           | 546.588,00            |
| <b>TOTALES</b> | <b>67.694.371,00</b>                                 | <b>31.957.017,00</b> | <b>17.560.886,00</b> | <b>20.627.982,00</b> | <b>137.840.256,00</b> |

EJERCICIO: 2012

TRIMESTRE: 3

| MUNICIPALIDAD  | SALDO MOROSIDAD ACUMULADA FIN TRIMESTRE |                      |                      |                      |                       |
|----------------|---|----------------------|----------------------|----------------------|-----------------------|
|                | RANGO1                                  | RANGO2               | RANGO3               | RANGO4               | TOTAL                 |
| CAPITAL        | 37.539.249,75                           | 14.777.753,24        | 7.514.933,50         | 3.091.542,12         | 63.017.820,13         |
| LAS HERAS      | 25.999.094,77                           | 3.646.726,19         | 2.188.407,82         | 1.111.708,32         | 32.875.650,81         |
| GUAYMALLEN     | 35.011.386,78                           | 9.665.673,24         | 4.039.086,28         | 4.139.830,43         | 52.869.605,21         |
| GODOY CRUZ     | 25.967.475,62                           | 6.688.902,21         | 2.546.051,13         | 1.410.252,22         | 36.589.757,50         |
| LUJAN DE CUYO  | 15.498.437,08                           | 7.593.620,13         | 3.486.844,67         | 1.063.412,06         | 27.702.483,48         |
| MAIPU          | 18.124.336,95                           | 2.698.041,86         | 2.420.102,42         | 3.413.723,64         | 26.654.258,86         |
| SAN MARTIN     | 12.127.074,46                           | 2.669.005,79         | 1.984.865,06         | 596.812,83           | 17.370.614,33         |
| JUNIN          | 3.321.985,16                            | 417.070,75           | 455.492,72           | 0,00                 | 4.185.375,90          |
| RIVADAVIA      | 4.837.338,55                            | 925.827,33           | 1.408.746,03         | 503.875,06           | 7.682.426,66          |
| SANTA ROSA     | 1.631.465,58                            | 317.536,77           | 131.351,74           | 444.332,80           | 2.526.108,84          |
| LA PAZ         | 971.878,65                              | 65.395,55            | 0,00                 | 0,00                 | 1.032.168,86          |
| LAVALLE        | 2.987.238,73                            | 405.813,00           | 327.375,04           | 74.383,47            | 3.786.854,32          |
| TUPUNGATO      | 2.366.486,97                            | 654.574,11           | 176.619,52           | 0,00                 | 3.193.819,54          |
| TUNUYAN        | 4.529.581,84                            | 912.467,61           | 556.038,33           | 388.390,03           | 6.382.479,44          |
| SAN CARLOS     | 2.755.202,64                            | 580.191,18           | 319.578,91           | 67.373,93            | 3.717.843,98          |
| SAN RAFAEL     | 20.549.985,07                           | 4.160.340,84         | 2.410.082,22         | 1.295.059,30         | 28.390.198,50         |
| GRAL. ALVEAR   | 7.331.027,67                            | 1.033.431,15         | 1.031.937,04         | 515.216,01           | 9.899.723,16          |
| MALARGUE       | 1.242.059,19                            | 299.847,37           | 100.531,64           | 26.375,47            | 1.666.666,00          |
| <b>TOTALES</b> | <b>222.791.305,46</b>                   | <b>57.512.218,32</b> | <b>31.098.044,07</b> | <b>18.142.287,69</b> | <b>329.543.855,54</b> |